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Dear Friends,

With gratitude and pride, we share with you this Annual Report for Fiscal Year 2023 (July 1, 2022 to June 30, 2023), detailing all that your support enabled us to provide for our community's most vulnerable.

Today, one in three adults in the Commonwealth is unsure of where their next meal is coming from. Simultaneously, housing costs soar, and many women and their families are forced into unexpected homelessness. As we have for nearly half a century, Rosie's Place counters these difficult realities with innovation and determination and always with kindness, love and you by our side.

This year, our Dining Room served over 100,000 meals, double the number served last year. Our Advocates have increased their eviction prevention work by 165% and doubled utility arrearage assistance. Further, we have placed more women in jobs and training programs than ever before, and 100% of the women who are part of our Stabilization Program have remained housed this year.

Every day there is a line for our Food Pantry that starts outside our front door and snakes around the corner. And every day our lobby is full, and our helplines are ringing off the hook. We are the place that women go when they have nowhere else to turn. We are the safety net below the tightrope of chronic poverty they walk every day.

Because as the challenges facing our guests continue to multiply, so, too, does our help.

Rosie's Place has just embarked on an ambitious five-year strategic plan to serve more women in more ways than ever before. With a focus on the behavioral health needs of our guests, we will expand and enhance existing programs. Our growth will be thoughtful and our reach will be impactful.

So long as there is a need for Rosie's Place, we will extend our hearts and our help to every woman we can. It is you, our dear friends, who make this possible.

Thanks to your kindness, thousands of women in need can count on ours.

With appreciation,

Leemarie Mosca President/CEO Maricely Pérez-Alers Board Chair





Women who have limited access or instability surrounding their basic needs for food, shelter and safety are rarely in a position to address their social and emotional health or to develop long-term plans around housing and employment. This is why Rosie's Place is so much more than a shelter. We are a sanctuary.

Our **Day Shelter** is open and available year-round and not only offers comfort and respite but can save lives on extreme-weather days. The Day Shelter also provides access to lifelines like showers, toiletries, laundry, lockers, phones, computers and a way to privately receive mail. These essentials help women maintain their dignity, secure work or housing and connect with family and support systems.

**Our Overnight Shelter** accommodates 20 guests at a time for 21-day stays. With a well-equipped kitchen, dining area, laundry room and community space, women receive a comfortable place to rest and an opportunity to connect with our various expert services and supports in order to plan their next steps.

Fresh, healthy meals are available for any guest who is hungry, 365 days per year for breakfast, lunch, dinner and weekend brunch in our welcoming **Dining Room**. The hub and heart of our community, the Dining Room hosts regular birthday and holiday celebrations as well as musical performances.

We continue to expand our **Food Programs** in response to the state-wide food crisis. For guests with housing but who are struggling to put food on the table, our **Food Pantry** provides nutritious groceries, self-care products and household goods. Our Pantry serves up to 350 women per day, Monday to Friday, and guests can visit weekly.

Through our **Wellness Center**, guests have free access to health care providers every weekday through partnerships with Boston Healthcare for the Homeless Program and Regis College. Staff help guests with routine care, injuries and skin wounds, medications, navigating our complex health care system and offer weekly wellness strategies like meditation, reiki and acupuncture.

## TODAY IN THE STATE OF MASSACHUSETTS, ONE IN 10 RESIDENTS LIVES IN POVERTY AND MORE THAN 15,000 PEOPLE ARE HOMELESS.\*

A STUNNING ONE IN THREE ADULTS IN THE COMMONWEALTH ARE CONSIDERED FOOD INSECURE. MORE THAN ONE THIRD REPORT THAT A CHILD IN THEIR FAMILY HAS SKIPPED MEALS IN THE PAST 12 MONTHS DUE TO A LACK OF FOOD.\*\*

The **Recovery Support Navigator** works with guests on-site and in the community, providing resources and referrals for substance use disorder programs, including detox, sober homes, intensive outpatient programs and recovery groups.



Our Clinical Social Worker meets on-site with our most vulnerable guests. They train staff around mental health and assess risk for guests, providing crisis intervention, counseling, psychological evaluations and supports. Each week, our Clinical Social Worker and Recovery Support Navigator help dozens of women find support through shared experience.

After her night shift, Tamika joins us for breakfast with her 3-year-old daughter. Living nearby with her mother on only one income, they struggle to keep food on the table. They rely on meals in our Food Programs to stretch their limited budget. Tamika especially appreciates our Dining Room's nutritious dishes and Pantry's fresh produce while her daughter enjoys the frequent musical performances in our warm and cheerful space.

### by the numbers

This year, we provided safe and welcoming temporary shelter to 177 women.

231 guests accessed housing search services.

We helped place 16 guests in stable, permanent housing.

The Dining Room served more than 103,000 meals—a 63% increase from the previous year.

After tripling the capacity of the Food Pantry during COVID-19, we distributed 16% more fresh produce, meat, groceries and other essential items than the previous year.

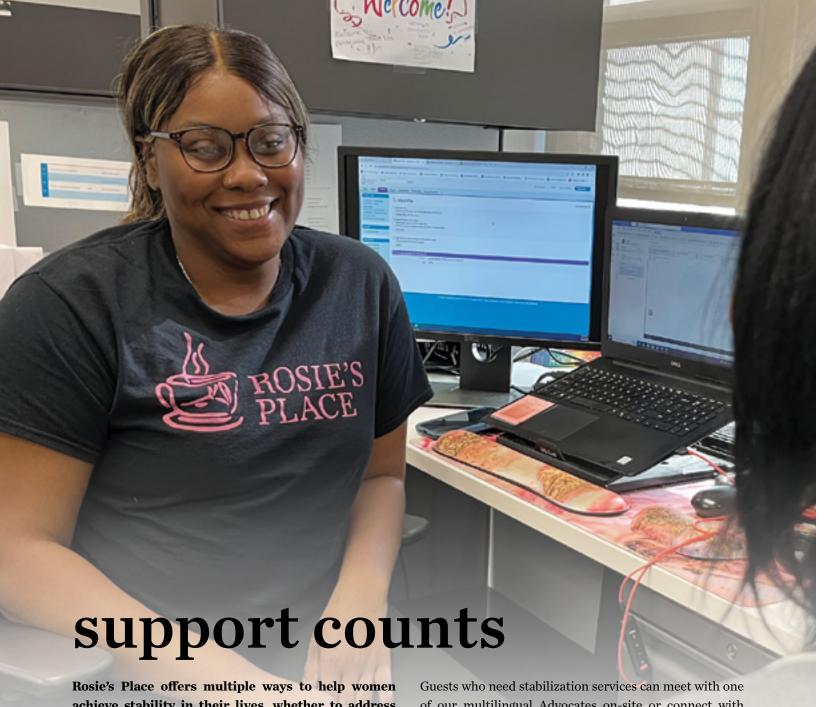
The Pantry served between 300-350 women daily, Monday to Friday—more than 1,700 households helped each week.

The Wellness Center accommodated more than 1,400 visits, delivering vital and compassionate health care to poor and homeless women in a trusted and familiar setting.

We launched six new wellness groups to address the rise in guests seeking recovery help and behavioral health care.

\*U.S. Census Bureau and U.S. Department of Housing and Urban Development (HUD) data
\*\*The Boston Globe, May 2023

The Boston Glove, May 20



Rosie's Place offers multiple ways to help women achieve stability in their lives, whether to address rent and utility hardships, find housing or navigate our complicated legal system. Recognizing that there is no one-size-fits-all solution to poverty and homelessness, we support every woman who needs us for as long as she needs us. Our help is given with kindness and without conditions.

Eviction prevention is a goal for many of our services—whether our **Advocates** are working one-on-one with guests, visiting guests enrolled in our Housing Stabilization program or pro bono attorneys are providing advice through one of our legal clinics.

Guests who need stabilization services can meet with one of our multilingual Advocates on-site or connect with one through our **Advocacy Helpline** to address urgent concerns, financial problems, transportation needs or to build a plan to achieve a stable living situation. Our Helpline, developed during the pandemic to eliminate barriers of time and travel in accessing our advocacy services, has grown in its use by guests, enabling us to help more women this year than ever before.

For women who are newly housed or who are at risk of eviction, Advocates in the **Housing Stabilization Program** provide in-home services and act as liaisons with management companies and landlords, helping women to maintain their housing.

Guests are assisted with back rent and utilities, furniture, referrals to therapy and recovery programs, housing court assistance and medical provider connections.

Through our **Legal Program**, we offer in-person and remote legal services in areas of family law, immigration, employment and housing, in partnership with the Greater Boston Legal Services and Rian Immigrant Center. Our aim is to help guests overcome obstacles that could prevent them from fair and equitable access to the justice that our legal system can provide.

For years, Jodie worked two jobs to keep her one-bedroom apartment. Living paycheck to paycheck, she just got by. But when she lost her day job working as security in a local mall, it was not long before her bills began to pile up. Unable to pay rent, Jodie's landlord threatened eviction.

When a friend told her about Rosie's Place, she immediately called our Advocacy Helpline. We were able to help with her back rent and negotiated a payment plan with her landlord and several utility companies to address the overwhelming bills.

Working with our Employment Specialist, Jodie secured a higher paying full-time job with training and advancement opportunities that allowed her to leave her second job. She visits our Food Pantry weekly for the nutritional and financial supplement that our groceries provide.

## by the numbers

Over the past year, we helped over a thousand women stay housed.

Advocates completed more than 29,000 visits with guests both on-site and through our Advocacy Helpline, assisting with funding requests for eviction prevention and utility help, assistance accessing shelter, obtaining birth certificates, transportation, service letters and toiletries.

Of the 92 guests enrolled in the Housing Stabilization program, 100% remained housed and healthy through the entire year.

The Legal Program assisted nearly 1,000 guests with legal aid and resources, including 437 guests who received third-party extended support in collaboration with partners.

Guests were helped through in-person visits and by phone on the Legal Helpline for a range of issues related to family law, immigration, housing, employment and CORI sealing.

The Advocacy, Legal and Housing Stabilization Programs helped prevent eviction for 1,626 guests—39% more guests than last year. This important work, helping women avoid homelessness, took place in more than 6,095 meetings with our guests.



## opportunity counts

For too many of our guests, education, employment and civic engagement opportunities are out of reach due to cost, language or technology barriers or access. We are committed to providing our guests with these critical steppingstones.

The **Women's Education Center** provides hundreds of students with on-site and virtual classes in English for Speakers of Other Languages (ESOL), literacy and technology to support their education and employment goals. The Center is often an entry point to Rosie's Place for immigrants who are struggling to access resources and find community.

by the numbers

This year, the Women's Education Center provided on-site and remote instruction to nearly 270 students through our Computer Lab, on-site classes, Zoom, English learning phone calls, and a Cell-Ed phone program to support English language learning.

The Employment Specialist met with guests to assist with resumes and cover letters, job searches and applications, reviewing employment benefits and many other employment-seeking needs. Our Specialist helped 277 women in 647 job-related visits, placed 24 women in jobs and placed 13 women in job training programs.

Our team held monthly Public Policy Council meetings with at least 10 guests to discuss our policy priorities and strategized how together we could best amplify their voices and advocate for their needs.

To help guests join or rejoin the workforce, our **Employment Specialist** provides workshops, training resources and individualized support. We partner with hiring teams of local businesses to help guests apply for and secure a variety of positions across Greater Boston.

Our **Public Policy** team works to advance legislation that supports our values, that does not discriminate against the poor and that benefits our guest population. The team works through legislative advocacy, coalition building and by empowering guests to be actively involved in civic life.

A recent immigrant from Haiti, Roseline is an ESOL student in our Women's Education Center. She is driven to improve her language skills in order to gain a better paying job and move herself and two young daughters out of her friend's apartment into a place of their own. Roseline attends classes three mornings a week and joins us for lunch in the Dining Room before heading to work. She is active in our Public Policy Council meetings partnering with our staff in calling on state officials to ensure dignified and humane treatment of the tens of thousands of migrants who have recently arrived in Massachusetts.

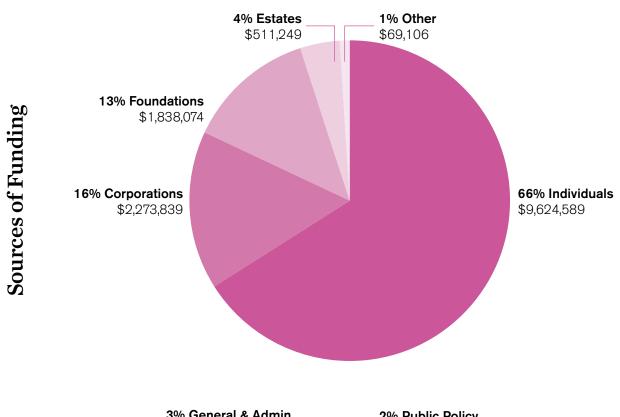


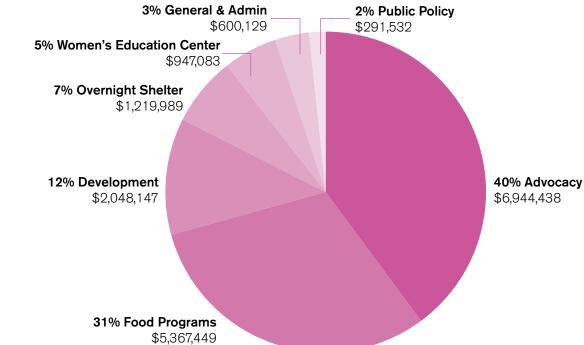


From sleeping in a warm bed after weeks on the streets to starting a new job, from moving into an apartment to attending an AA meeting for the first time, every day at Rosie's Place, sanctuary, support and opportunity are given freely with love to hundreds of women with nowhere else to turn. Every day at Rosie's Place, kindness counts.

# financial highlights

Fiscal Year 2023 (July 1, 2022 - June 30, 2023)





Programs and Expenditures

Rosie's Place relies solely on the support of individuals, foundations and corporations and does not accept city, state or federal government funding. In Fiscal Year 2023, \$14,316,857 was raised. Net assets of property, equipment and cash were equal to \$39,693,653 at fiscal year-end. Please call the Development Office at 617.442.9322 to request a complete audited financial statement.

# generosity counts

Because of the kindness of our generous friends, this past year Rosie's Place could continue to be a lifeline for thousands of women in need. We are grateful to the individuals listed below who demonstrated through their gifts of \$1,000 or more, their belief in our mission and care for our guests. We also recognize the many corporations, foundations and civic organizations that donated \$1,000 or more to help fund our programs and services, through grants, sponsorships, events on our behalf and matching gifts. We thank you for your commitment to our community.

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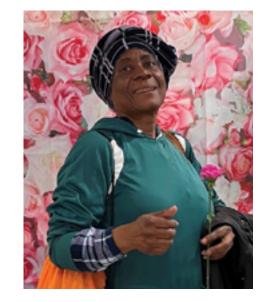
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Founded by Kip Tiernan in 1974, Rosie's Place is the first emergency shelter for women in the United States. Our mission is to provide a safe and nurturing environment to help poor and homeless women to maintain their dignity, seek opportunity and find security in their lives.

"Never forget that charity is scraps from the table and justice is a seat at the table. Charity is giving to others what belongs to you. Justice is giving others what belongs to them."

-Kip Tiernan, Rosie's Place Founder

At Rosie's Place, we believe diversity, equity and inclusion are core components of justice. We commit to acting on a daily basis to dismantle injustice to ensure that opportunities and equitable outcomes are available to all members of our community regardless of individual characteristics including race, color, religion, national origin, gender, gender identity, age, sexual orientation or perceived ability.







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